

2011 Schoodic Kids Quest

Revised: 12/17/11

Schoodic National Scenic Byway 2010 Kids Quest Budget

| | Preliminary | | Construction | | | Match | Grant | Match Percent |
|--------------------------------|--------------------|-----------------|--------------------|-------------------|--------------------|--------------------|--------------------|------------------|
| | Engineering | Right of Way | Construction | Engineering | Total | | | |
| Taunton Bay Gateway | | | | | | | | |
| Rail tracks | \$1,000.00 | \$0.00 | \$2,500.00 | \$240.00 | \$3,740.00 | \$2,000.00 | \$1,740.00 | 53% |
| Story Board | \$2,000.00 | \$0.00 | \$2,000.00 | \$120.00 | \$4,120.00 | \$1,000.00 | \$3,120.00 | 24% |
| Quest Panel | \$2,000.00 | \$0.00 | \$2,000.00 | \$120.00 | \$4,120.00 | \$1,000.00 | \$3,120.00 | 24% |
| Total | \$5,000.00 | \$0.00 | \$6,500.00 | \$480.00 | \$11,980.00 | \$4,000.00 | \$7,980.00 | 33% |
| Tidal Falls | | | | | | | | |
| Tide Clock | \$120.00 | \$100.00 | \$300.00 | \$120.00 | \$640.00 | \$0.00 | \$640.00 | 0% |
| Tide Box | \$120.00 | \$100.00 | \$400.00 | \$120.00 | \$740.00 | \$500.00 | \$240.00 | 68% |
| Story Board | \$2,000.00 | \$100.00 | \$2,000.00 | \$120.00 | \$4,220.00 | \$1,000.00 | \$3,220.00 | 24% |
| Total | \$2,240.00 | \$300.00 | \$2,700.00 | \$360.00 | \$5,600.00 | \$1,500.00 | \$4,100.00 | 27% |
| Gordons Wharf | | | | | | | | |
| Lobster Trap | \$120.00 | \$0.00 | \$1,000.00 | \$120.00 | \$1,240.00 | \$200.00 | \$1,040.00 | 16% |
| Granite Works | \$240.00 | \$0.00 | \$1,500.00 | \$120.00 | \$1,860.00 | \$250.00 | \$1,610.00 | 13% |
| Story Board | \$2,000.00 | \$0.00 | \$2,000.00 | \$120.00 | \$4,120.00 | \$1,000.00 | \$3,120.00 | 24% |
| Total | \$2,360.00 | \$0.00 | \$4,500.00 | \$360.00 | \$7,220.00 | \$1,450.00 | \$5,770.00 | 20% |
| Frenchman Bay | | | | | | | | |
| Binoculars | \$120.00 | \$0.00 | \$3,000.00 | \$240.00 | \$3,360.00 | \$0.00 | \$3,360.00 | 0% |
| Granite Step | \$0.00 | \$0.00 | \$200.00 | \$240.00 | \$440.00 | \$200.00 | \$240.00 | 45% |
| Story Board | \$2,000.00 | \$0.00 | \$2,000.00 | \$120.00 | \$4,120.00 | \$1,000.00 | \$3,120.00 | 24% |
| Total | \$2,120.00 | \$0.00 | \$5,200.00 | \$600.00 | \$7,920.00 | \$1,200.00 | \$6,720.00 | 15% |
| Long Cove | | | | | | | | |
| Mammoth Bones | \$240.00 | \$0.00 | \$1,500.00 | \$240.00 | \$1,980.00 | \$400.00 | \$1,580.00 | 20% |
| Ramp to Water | \$600.00 | \$0.00 | \$3,000.00 | \$240.00 | \$3,840.00 | \$200.00 | \$3,640.00 | 5% |
| Story Board | \$2,000.00 | \$0.00 | \$2,000.00 | \$120.00 | \$4,120.00 | \$1,000.00 | \$3,120.00 | 24% |
| Total | \$2,840.00 | \$0.00 | \$6,500.00 | \$600.00 | \$9,940.00 | \$1,600.00 | \$8,340.00 | 16% |
| Camp Moore | | | | | | | | |
| Story Board | \$2,000.00 | \$0.00 | \$2,000.00 | \$120.00 | \$4,120.00 | \$1,000.00 | \$3,120.00 | 24% |
| Total | \$2,000.00 | \$0.00 | \$2,000.00 | \$120.00 | \$4,120.00 | \$1,000.00 | \$3,120.00 | 24% |
| Prospect Harbor Gateway | | | | | | | | |
| Lobster Boat | \$240.00 | \$0.00 | \$6,000.00 | \$120.00 | \$6,360.00 | \$4,500.00 | \$1,860.00 | 71% |
| Compass | \$120.00 | \$0.00 | \$200.00 | \$120.00 | \$440.00 | \$0.00 | \$440.00 | 0% |
| Stinson Man | \$500.00 | \$0.00 | \$1,000.00 | \$120.00 | \$1,620.00 | \$250.00 | \$1,370.00 | 15% |
| Story Board | \$2,000.00 | \$0.00 | \$2,000.00 | \$120.00 | \$4,120.00 | \$1,000.00 | \$3,120.00 | 24% |
| Quest Panel | \$2,000.00 | \$0.00 | \$2,000.00 | \$120.00 | \$4,120.00 | \$1,000.00 | \$3,120.00 | 24% |
| Total | \$4,860.00 | \$0.00 | \$11,200.00 | \$600.00 | \$16,660.00 | \$6,750.00 | \$9,910.00 | 41% |
| Project Total | \$21,420.00 | \$300.00 | \$38,600.00 | \$3,120.00 | \$63,440.00 | \$17,500.00 | \$45,940.00 | 28% |

Match

| | | |
|----------------------------|------------|-------------------------|
| Bourne Design | \$250.00 | Materials |
| DHR, inc | \$2,000.00 | Materials and equipment |
| Downeast Fisheries Way | \$0.00 | Promotion |
| Frenchman Bay Conservancy | \$500.00 | Cash |
| Friends of Taunton Bay | \$500.00 | Education |
| Gouldsboro Recreation Comm | \$250.00 | Cash |
| Maine Coast Heritage Trust | \$500.00 | Planning |
| MaineDOT | \$9,000.00 | Cash |
| Pine Tree Society | \$4,500.00 | Labor |

Total Match \$17,500.00
Match Percentage 28%